

(3) Categoría Programática, Partida Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Número Contratos	(6) Total	(7) Programación Mensual 2018												
				Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
				INVESTIGACION, CATALOGACION Y REGISTRO 2018-11130015-103-12-00-000-002-000-029-0101-11-0000-0000 Departamento de Registro de Bienes Culturales		4	112,905.00	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	8,050.00	5,500.00	5,500.00
SERVICIOS TÉCNICOS	4,500.00	1	24,759.68	4,209.68	4,500.00	4,500.00	4,500.00	4,500.00	2,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS TÉCNICOS	8,000.00	1	14,933.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,933.33	8,000.00
SERVICIOS TÉCNICOS	5,500.00	2	65,645.16	5,145.16	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Pendiente de programar			7,566.83													7,566.83
SERVICIOS DE ADMINISTRACION DE PARQUES, SITIOS ARQ Y ZONAS 2018-11130015-103-12-00-000-003-000-029-1109-11-0000-0000 Parque Arqueológico Takalik Abaj		23	1,377,588.00	74,651.62	79,800.00	83,670.97	87,300.00	97,945.16	105,800.00	113,719.35	131,800.00	131,800.00	131,800.00	131,800.00	131,800.00	207,500.90
SERVICIOS TÉCNICOS	4,500.00	1	53,709.68	4,209.68	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
SERVICIOS TÉCNICOS	4,500.00	1	53,709.68	4,209.68	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
SERVICIOS TÉCNICOS	3,000.00	1	35,806.45	2,806.45	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SERVICIOS TÉCNICOS	4,500.00	1	53,709.68	4,209.68	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
SERVICIOS TÉCNICOS	4,000.00	1	47,741.94	3,741.94	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Pendiente de programar			14,000.57													14,000.57
2018-11130015-103-12-00-000-003-000-029-1701-11-0000-0000 Parque Yaxhá-Nakum-Naranja		2	185,000.00	14,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
SERVICIOS PROFESIONALES	9,000.00	1	107,419.35	8,419.35	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SERVICIOS TÉCNICOS	6,500.00	1	77,580.65	6,080.65	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Pendiente de programar			0.00													0.00
2018-11130015-103-12-00-000-003-000-029-0101-29-0101-0005 Departamento de Monumentos Prehispánicos y Coloniales		12	642,310.00	15,645.16	21,000.00	24,870.97	28,500.00	39,145.16	54,500.00	62,419.35	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	94,229.36
SERVICIOS TÉCNICOS	3,000.00	1	35,806.45	2,806.45	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SERVICIOS TÉCNICOS	3,000.00	1	35,806.45	2,806.45	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SERVICIOS PROFESIONALES	7,000.00	2	55,548.38	0.00	0.00	0.00	0.00	6,774.19	7,000.00	6,774.19	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SERVICIOS PROFESIONALES	7,500.00	1	89,516.13	7,016.13	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SERVICIOS PROFESIONALES	7,500.00	1	89,516.13	7,016.13	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SERVICIOS PROFESIONALES	7,500.00	1	71,370.97	0.00	0.00	3,870.97	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SERVICIOS PROFESIONALES	9,000.00	1	49,645.16	0.00	0.00	0.00	0.00	0.00	0.00	4,045.16	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
SERVICIOS PROFESIONALES	7,500.00	1	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
SERVICIOS TÉCNICOS	7,500.00	1	52,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
SERVICIOS PROFESIONALES	7,500.00	1	49,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
SERVICIOS TÉCNICOS	7,500.00	1	56,370.97	0.00	0.00	0.00	0.00	3,870.97	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Pendiente de programar			19,729.36													19,729.36
2018-11130015-103-12-00-000-003-000-029-0101-31-0000-0000 Parque Arqueológico Kaminal Juyú		1	138,000.00	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	28,645.16
SERVICIOS PROFESIONALES	10,000.00	1	119,354.84	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Pendiente de programar			18,645.16													18,645.16
2018-11130015-103-12-00-000-003-000-029-0403-31-0000-0000 Parque Arqueológico Mixco Viejo		1	63,600.00	4,958.06	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,641.94
SERVICIOS TÉCNICOS	5,300.00	1	63,258.06	4,958.06	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
Pendiente de programar			341.94													341.94
2018-11130015-103-12-00-000-003-000-029-0406-31-0000-0000 Parque Arqueológico Iximché		2	90,000.00	7,016.13	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	28,983.87
SERVICIOS TÉCNICOS	7,500.00	1	37,016.13	7,016.13	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS TÉCNICOS	6,000.00	1	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	
Pendiente de programar			22,983.87													22,983.87
SERVICIOS DE ADMINISTRACION DE MUSEOS 2018-11130015-103-12-00-000-004-000-029-0101-11-0000-0000 Palacio Nacional de la Cultura		42	2,111,355.00	145,467.73	155,500.00	169,500.00	169,500.00	169,177.42	164,500.00	171,919.36	171,500.00	178,033.33	178,500.00	171,500.00	266,257.16	
SERVICIOS TÉCNICOS	9,000.00	1	90,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
SERVICIOS PROFESIONALES	12,000.00	1	120,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
SERVICIOS TÉCNICOS	7,000.00	1	70,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
SERVICIOS PROFESIONALES	15,000.00	1	150,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
SERVICIOS PROFESIONALES	15,000.00	1	150,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
SERVICIOS TÉCNICOS	9,000.00	1	90,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
SERVICIOS TÉCNICOS	3,000.00	1	30,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
SERVICIOS TÉCNICOS	8,000.00	2	80,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
SERVICIOS TÉCNICOS	8,000.00	1	47,741.94	0.00	0.00	0.00	0.00	0.00	0.00	7,741.94	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	



(3) Categoría Programática, Partida Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Número Contratos	(6) Total	(7) Programación Mensual 2018												
				Programación Mensual 2018												
				Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
SERVICIOS PROFESIONALES	10,000.00	2	39,677.42	0.00	0.00	10,000.00	10,000.00	9,677.42	10,000.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SERVICIOS TÉCNICOS	9,000.00	1	90,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SERVICIOS TÉCNICOS	8,000.00	1	80,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Pendiente de programar			4,935.64													4,935.64
2018-11130015-103-12-00-000-004-000-029-0101-29-0101-0005		25	810,000.00	136,112.89	145,500.00	44,500.00	44,500.00	44,500.00	44,500.00	54,177.42	53,500.00	60,033.33	60,500.00	53,500.00	68,676.36	
Museos y Centros Culturales		4	204,000.00	14,967.74	16,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	20,032.26	
SERVICIOS TÉCNICOS	10,000.00	2	119,354.84	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
SERVICIOS TÉCNICOS	6,000.00	1	11,612.90	5,612.90	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	7,000.00	1	70,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
Pendiente de programar			3,032.26													3,032.26
Museo Nacional de Arqueología y Etnología		7	234,000.00	29,000.01	31,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	20,999.99	
SERVICIOS PROFESIONALES	5,000.00	1	9,677.42	4,677.42	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	5,000.00	1	9,677.42	4,677.42	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	5,000.00	1	59,677.42	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
SERVICIOS TÉCNICOS	4,000.00	1	47,741.94	3,741.94	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
SERVICIOS TÉCNICOS	5,000.00	1	59,677.42	4,677.42	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
SERVICIOS TÉCNICOS	4,000.00	1	7,741.94	3,741.94	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	3,000.00	1	35,806.45	2,806.45	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Pendiente de programar			3,999.99													3,999.99
Palacio Nacional de la Cultura		14	372,000.00	92,145.14	98,500.00	10,500.00	10,500.00	10,500.00	10,500.00	20,177.42	19,500.00	26,033.33	26,500.00	19,500.00	27,644.11	
SERVICIOS TÉCNICOS	3,500.00	1	41,774.19	3,274.19	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
SERVICIOS TÉCNICOS	9,000.00	1	17,419.35	8,419.35	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	12,000.00	1	23,225.81	11,225.81	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	9,000.00	1	17,419.35	8,419.35	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	15,000.00	1	29,032.26	14,032.26	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	15,000.00	1	29,032.26	14,032.26	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	9,000.00	1	17,419.35	8,419.35	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	3,000.00	1	5,806.45	2,806.45	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	9,000.00	1	59,677.42	0.00	0.00	0.00	0.00	0.00	0.00	9,677.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
SERVICIOS TÉCNICOS	1,000.00	1	6,935.48	935.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	6,000.00	1	71,612.90	5,612.90	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
SERVICIOS TÉCNICOS	8,000.00	1	15,483.87	7,483.87	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	7,000.00	1	13,533.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,533.33	7,000.00	0.00	0.00	
SERVICIOS TÉCNICOS	8,000.00	1	15,483.87	7,483.87	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pendiente de programar			8,144.11													8,144.11
2018-11130015-103-12-00-000-004-000-029-0301-29-0101-0005		1	122,000.00	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,645.16	
Centro Cultural Real Palacio de los Capitanes Generales		1	119,354.84	9,354.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
SERVICIOS TÉCNICOS	10,000.00	1	2,645.16													2,645.16
Pendiente de programar																
2018-11130015-103-12-00-000-004-000-029-0101-31-0000-0000		2	137,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	77,000.00	
Museo Nacional de Arqueología y Etnología		1	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	5,000.00	1	50,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Pendiente de programar			72,000.00													72,000.00
GESTION PARA LA SALVAGUARDA DEL PATRIMONIO INTANGIBLE		4	111,097.00	13,096.78	14,000.00	14,000.00	14,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.22	
2018-11130015-103-12-00-000-005-000-029-0101-11-0000-0000		2	83,548.39	6,548.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
SERVICIOS PROFESIONALES	7,000.00	2	27,548.39	6,548.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
SERVICIOS TÉCNICOS	7,000.00	2	0.22													0.22
Pendiente de programar																
SERVICIOS DE ADMON. PATRIMONIO BIBLIOGRAFICO Y DOCUMENTAL		11	314,969.00	24,977.41	26,700.00	32,409.68	25,700.00	25,280.65	25,700.00	25,280.65	25,700.00	25,700.00	25,700.00	25,700.00	26,120.61	
2018-11130015-103-12-00-000-006-000-029-0101-11-0000-0000		8	260,194.00	21,703.22	23,200.00	15,909.68	22,200.00	21,780.65	22,200.00	21,780.65	22,200.00	22,200.00	22,200.00	22,200.00	22,619.80	
Biblioteca Nacional		1	50,129.03	3,929.03	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	
SERVICIOS PROFESIONALES	4,200.00	1	11,612.90	5,612.90	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	6,000.00	1	11,612.90	5,612.90	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS TÉCNICOS	6,000.00	1	50,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
SERVICIOS TÉCNICOS	5,000.00	1	122,870.98	0.00	0.00	6,709.68	13,000.00	12,580.65	13,000.00	12,580.65	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	
SERVICIOS PROFESIONALES	13,000.00	3	13,548.39	6,548.39	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS PROFESIONALES	7,000.00	1	419.80													419.80
Pendiente de programar																



(3) Categoría Programática, Partida Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Número Contratos	(6) Total	(7) Programación Mensual 2018												
				Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
Hemeroteca Nacional SERVICIOS TÉCNICOS Pendiente de programar	3,500.00	1	41,775.00 41,774.19 0.81	3,274.19 3,274.19	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.00 3,500.00	3,500.81 3,500.00 0.81	
Archivo Histórico Policía Nacional SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES Pendiente de programar	6,000.00 7,000.00	2 1 1	13,000.00 6,000.00 7,000.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	13,000.00 6,000.00 7,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
SERVICIOS DE ADMINISTRACION DEL PARQUE NACIONAL TIKAL 2018-11130015-103-12-00-000-007-000-029-1701-31-0000-0000 SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES Pendiente de programar	7,500.00 5,500.00 5,500.00 5,000.00 6,000.00 6,000.00 15,000.00 5,500.00 10,000.00 7,500.00 10,000.00 7,500.00 8,000.00 7,500.00 5,000.00 8,000.00 7,500.00 7,000.00 10,000.00 12,000.00	21 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	1,533,264.00 89,516.13 10,645.16 65,645.16 5,977.42 71,612.90 5,612.90 179,032.26 65,645.16 29,481.57 74,516.13 119,354.84 89,516.13 95,483.87 52,500.00 35,000.00 40,000.00 14,000.00 49,000.00 29,354.84 107,600.00 184,069.53	92,612.90 7,016.13 5,145.16 5,145.16 4,677.42 71,612.90 5,612.90 14,032.26 5,145.16 2,948.157 7,016.13 9,354.84 7,016.13 7,483.87 0.00 0.00 0.00 0.00 0.00 9,354.84 0.00 0.00	103,642.86 7,500.00 5,500.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 4,642.86 10,000.00 7,500.00 10,000.00 7,500.00 8,000.00 0.00 0.50 0.00 0.00 0.00 10,000.00 0.00 0.00	103,500.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 10,000.00 7,500.00 10,000.00 7,500.00 8,000.00 8,000.00 0.00 0.00 0.00 0.00 0.00 10,000.00 0.00 0.00	105,100.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 10,000.00 7,500.00 10,000.00 7,500.00 8,000.00 8,000.00 0.00 0.00 0.00 0.00 0.00 10,000.00 0.00 0.00	100,338.71 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 4,838.71 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 0.00 0.00 0.00 0.00 9,677.42 10,000.00 9,677.42	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	123,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	114,000.00 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00	299,069.53 7,500.00 0.00 5,500.00 5,000.00 6,000.00 15,000.00 5,500.00 0.00 7,500.00 10,000.00 10,000.00 7,500.00 8,000.00 7,500.00 0.00 5,000.00 8,000.00 7,000.00 0.00 12,000.00 12,000.00 12,000.00
SERVICIOS DE CONSERVACION Y RESTAURACION BIENES CULTURALES 2018-11130015-103-12-00-000-008-000-029-0101-11-0000-0000 SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES Pendiente de programar	7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 7,500.00 7,000.00 7,500.00 10,000.00	20 1 1 1 2 4 4 1 1 1 1 1 1 3	941,905.00 89,516.13 119,354.84 94,193.55 119,354.84 119,354.84 113,043.01 96,021.51 14,516.13 27,548.39 14,516.13 96,021.51 38,464.12	74,370.98 7,016.13 9,354.84 9,354.84 9,354.84 9,354.84 9,354.84 0.00 7,016.13 6,548.39 7,016.13 0.00	79,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 0.00 7,500.00 7,000.00 7,500.00 0.00	84,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 0.00 7,000.00 0.00 10,000.00	84,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 0.00 7,000.00 0.00 10,000.00	76,532.26 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 9,677.42 9,677.42 - 0.00 0.00 9,677.42	77,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 - 0.00 0.00 10,000.00	76,532.26 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 9,677.42 9,677.42 - 0.00 0.00 9,677.42	77,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 - 0.00 0.00 10,000.00	65,166.67 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 4,333.33 6,666.67 0.00 0.00 0.00 6,666.67	72,338.71 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 - 0.00 0.00 10,000.00	67,500.00 7,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 - 0.00 0.00 10,000.00	105,964.12 7,500.00 10,000.00 - 10,000.00 10,000.00 10,000.00 10,000.00 - 0.00 0.00 10,000.00 38,464.12	
SERVICIOS DE CONSERVACION Y RESCATE DE SITIOS ARQUEOLOGICOS 2018-11130015-103-12-00-000-009-000-029-1701-11-0000-0000 SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS SERVICIOS PROFESIONALES SERVICIOS PROFESIONALES SERVICIOS TÉCNICOS Pendiente de programar	10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	5 1 1 1 1 1	465,049.00 119,354.84 119,354.84 89,516.13 30,338.71 95,483.87 11,000.61	33,209.68 9,354.84 9,354.84 7,016.13 - 7,483.87	35,500.00 10,000.00 10,000.00 7,500.00 - 8,000.00	35,500.00 10,000.00 10,000.00 7,500.00 - 8,000.00	35,500.00 10,000.00 10,000.00 7,500.00 - 8,000.00	38,338.71 10,000.00 10,000.00 7,500.00 2,838.71 8,000.00	41,000.00 10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	41,000.00 10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	41,000.00 10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	41,000.00 10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	41,000.00 10,000.00 10,000.00 7,500.00 5,500.00 8,000.00	35,500.00 10,000.00 10,000.00 7,500.00 - 8,000.00	46,500.61 10,000.00 10,000.00 7,500.00 - 8,000.00 11,000.61	



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