



# PROGRAMACIÓN Y REPROGRAMACIÓN DE ASESORÍAS

## DIRECCIÓN DEL PATRIMONIO

### Artículo No. 17 TER



Guatemala, 06 de septiembre 2019  
Oficio DGPCYN-RRHH 3906-2019

Licenciado  
Omar Eduardo Moran González  
Director General del Patrimonio Cultural y Natural  
Ministerio de Cultura y Deportes  
Presente

Estimado Licenciado Moran:

Reciba un cordial saludo, en respuesta a la Providencia No. DGPCYN 3363-2019/Brenda, en el cual la señora Ana María Pérez Osorio, encargada de la Unidad de Información Pública, del Ministerio de Cultura y Deportes, solicita los reportes del segundo cuatrimestre correspondiente a los meses de mayo-agosto del año 2019.

De lo anterior expuesto, esta Delegación remite en forma física y digital lo solicitado.

Agradeciendo la atención al presente, me despido de usted.

Atentamente,

  
Licda. Ana Domitila Díaz Iglesias de Buezo  
Delegada de Recursos Humanos  
Dirección General del Patrimonio  
Cultural y Natural

C.C. Archivo RRHH  
Adjunto 43 folios inclusive





MINISTERIO DE CULTURA Y DEPORTES  
UNIDAD DE ADMINISTRACION FINANCIERA

REPROGRAMACION DE PUESTOS RENGLON 031 "JORNALES"  
EJERCICIO FISCAL 2019

DIRECCION: Direccion General del Patrimonio Cultural y Natural

Fecha: 17/05/2019

ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	1,362			32,970,698.00	2,401,755.90	2,368,114.82	2,949,072.38	2,951,723.67	2,979,245.47	2,716,202.97	2,802,316.27	2,800,067.53	2,705,458.77	2,795,640.73	2,705,458.77	2,795,640.73
FUENTE 11	887			22,239,489.00	1,531,948.80	1,582,831.02	1,999,683.03	1,938,988.17	1,928,182.52	1,866,259.47	1,924,041.32	1,921,792.58	1,855,515.27	1,917,365.78	1,855,515.27	1,917,365.78
DIRECCION Y COORDINACION																
Coordinación Unidades de Apoyo	38			995,860.00	80,195.26	71,606.08	79,278.16	83,430.60	86,211.62	83,430.60	86,211.62	86,211.62	83,430.60	86,211.62	83,430.60	86,211.62
2019-1113-0015-103-12-00-000-001-000-031-0101-11-0000-0000				443,037.00	37,627.80	33,986.40	37,627.80	36,414.00	37,627.80	36,414.00	37,627.80	37,627.80	36,414.00	37,627.80	36,414.00	37,627.80
Auxiliar Misceláneo	17	365	Q71.40	39,270.00				4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Jardinero II	2	275	Q71.40	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Conserje	1	365	Q72.54	130,305.00	11,067.00	9,966.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
electricista I	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Mensajero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Peón Vigilante V	7	365	Q75.64	193,260.20	16,413.88	14,825.44	16,413.88	15,884.40	16,413.88	15,884.40	16,413.88	16,413.88	15,884.40	16,413.88	15,884.40	16,413.88
Piloto I de Vehiculos Livianos	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
tallerista	1	275	Q80.86	22,236.50			2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Pendiente de Programar	2	365	Q80.86	59,027.80	5,013.32	4,528.16	5,013.32	4,851.60	5,013.32	4,851.60	5,013.32	5,013.32	4,851.60	5,013.32	4,851.60	5,013.32
				917.10												
INVESTIGACION, CATALOGACION Y REGISTRO																
Departamento de Registro de Bienes Culturales	3			80,148.00	6,808.28	6,148.24	6,808.98	6,587.40	6,808.98	6,587.40	6,808.98	6,808.98	6,587.40	6,808.98	6,587.40	6,808.98
2019-1113-0015-103-12-00-000-002-000-031-0101-11-0000-0000				26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Albañil I	1	365	Q72.54	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Piloto I de Vehiculos Livianos	1	365	Q75.64	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	1	365	Q71.40	1.30												
Pendiente de Programar																
Departamento de Atlas Arqueológico de Guatemala	11			289,168.00	24,559.84	22,182.72	24,559.44	23,767.20	24,559.44	23,767.20	24,559.44	24,559.44	23,767.20	24,559.44	23,767.20	24,559.44
2019-1113-0015-103-12-00-000-002-000-031-1708-11-0000-0000				130,305.00	11,067.00	9,966.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Auxiliar Misceláneo	5	365	Q71.40	158,862.60	13,482.44	12,186.72	13,482.44	13,057.20	13,482.44	13,057.20	13,482.44	13,482.44	13,057.20	13,482.44	13,057.20	13,482.44
Albañil I	6	365	Q72.54	0.40	0.40											
SERVICIOS DE ADMINISTRACION DE PARQUES, SITIOS ARQUEOLOGICOS Y ZONAS DE RESCATE CULT Y NATURAL																
Parque Arqueológico Takalik Abaj	88			Q2,326,267.00	Q197,574.78	Q178,453.24	Q197,573.23	Q191,199.90	Q197,573.23	Q191,199.90	Q197,573.23	Q197,573.23	Q191,199.90	Q197,573.23	Q191,199.90	Q197,573.23
2019-1113-0015-103-12-00-000-003-000-031-1109-11-0000-0000				199,928.75	16,980.25	15,337.00	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25	16,980.25	16,432.50	16,980.25	16,432.50	16,980.25
Maestro de Obras	7	365	Q78.25	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Caporal	2	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Bodeguero II	1	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Perforador de Suelos	2	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Auxiliar de Topografía III	1	365	Q74.63	238,293.90	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66
Albañil I	9	365	Q72.54													



ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anu...	ENERO	FEBRERO	MARZO	ABRIL	MAYC	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Conductor de Vehículos Livianos	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Peón Vigilante II	10	365	Q72.54	284,771.00	22,487.40	20,311.20	22,487.40	21,762.00	22,487.40	21,762.00	22,487.40	22,487.40	21,762.00	22,487.40	21,762.00	22,487.40
Peón	48	365	Q71.40	1,250,928.00	106,243.20	95,961.60	106,243.20	102,816.00	106,243.20	102,816.00	106,243.20	106,243.20	102,816.00	106,243.20	102,816.00	106,243.20
Auxiliar Misceláneo	5	365	Q71.40	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Auxiliar de Bodega	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Peón Vivandera	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				1.55												
<b>Parque Yaxhá-Nakum-Naranjo</b>	<b>54</b>			<b>1,424,170.00</b>	<b>120,958.78</b>	<b>109,251.24</b>	<b>120,956.73</b>	<b>117,054.90</b>	<b>120,956.73</b>	<b>117,054.90</b>	<b>120,956.73</b>	<b>120,956.73</b>	<b>117,054.90</b>	<b>120,956.73</b>	<b>117,054.90</b>	<b>120,956.73</b>
Albañil I	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Albañil II	2	365	Q73.59	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
Albañil III	2	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Maestro de Obras	5	365	Q78.25	142,806.25	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75
Peón	43	365	Q71.40	1,120,623.00	95,176.20	85,965.60	95,176.20	92,106.00	95,176.20	92,106.00	95,176.20	95,176.20	92,106.00	95,176.20	92,106.00	95,176.20
Pendiente de Programar				2.05												
<b>Sitios Arqueológicos Prehispánicos de Petén</b>	<b>92</b>			<b>2,397,612.00</b>	<b>203,632.80</b>	<b>183,926.40</b>	<b>203,632.80</b>	<b>197,064.00</b>	<b>203,632.80</b>	<b>197,064.00</b>	<b>203,632.80</b>	<b>203,632.80</b>	<b>197,064.00</b>	<b>203,632.80</b>	<b>197,064.00</b>	<b>203,632.80</b>
Auxiliar Misceláneo	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Peón Vigilante I	4	365	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
Peón Vigilante I	85	365	Q71.40	2,215,185.00	188,139.00	169,932.00	188,139.00	182,070.00	188,139.00	182,070.00	188,139.00	188,139.00	182,070.00	188,139.00	182,070.00	188,139.00
Pendiente de Programar				2.05												
<b>Sitio Arqueológico El Mirador</b>	<b>27</b>			<b>703,647.00</b>	<b>59,761.80</b>	<b>53,978.40</b>	<b>59,761.80</b>	<b>57,834.00</b>	<b>59,761.80</b>	<b>57,834.00</b>	<b>59,761.80</b>	<b>59,761.80</b>	<b>57,834.00</b>	<b>59,761.80</b>	<b>57,834.00</b>	<b>59,761.80</b>
Peón Vigilante I	26	365	Q71.40	677,586.00	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				0.60												
<b>Sitio Arqueológico El Ceibal</b>	<b>10</b>			<b>236,763.00</b>	<b>19,921.20</b>	<b>17,992.80</b>	<b>22,134.00</b>	<b>19,278.00</b>	<b>19,920.60</b>	<b>19,278.00</b>	<b>19,920.60</b>	<b>19,920.60</b>	<b>19,278.00</b>	<b>19,920.60</b>	<b>19,278.00</b>	<b>19,920.60</b>
Peón Vigilante I	8	365	Q71.40	208,488.00	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20
Peón	1	31	Q71.40	2,213.40			2,213.40									
Peón	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				0.60												
<b>SERVICIOS DE ADMINISTRACION DE MUSEOS</b>																
<b>Museo Nacional de Arqueología y Etnología</b>																
<b>2019-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000</b>	<b>6</b>			<b>158,331.00</b>	<b>13,448.48</b>	<b>12,145.84</b>	<b>13,447.18</b>	<b>13,013.40</b>	<b>13,447.18</b>	<b>13,013.40</b>	<b>13,447.18</b>	<b>13,447.18</b>	<b>13,013.40</b>	<b>13,447.18</b>	<b>13,013.40</b>	<b>13,447.18</b>
Albañil I	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Jardinero I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
auxiliar misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Peón Vigilante I	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Piloto I de Vehículos Livianos	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Pendiente de Programar				1.30												



ACTIVIDAD	Numero puestos	Jornales al Año	Salario Diario	Total Anu...	ENERO	FEBRERO	MARZO	ABRIL	MAYÚ	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>Museo Nacional de Arte Moderno</b>																
2019-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000	9			218,787.00	18,843.24	16,025.52	17,742.54	17,170.20	19,955.94	19,312.20	19,955.94	19,955.94	17,170.20	17,742.54	17,170.20	17,742.54
Conserje	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Peón Vigilante I	1	123	Q71.40	8,782.20												
Peón Vigilante I	4	365	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
Peón Vigilante II	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Pendiente de Programar				1,100.70												
<b>Museo Nacional de Historia Natural</b>																
2019-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000	8			210,539.00	17,884.46	16,150.68	17,881.11	17,304.30	17,881.11	17,304.30	17,881.11	17,881.11	17,304.30	17,881.11	17,304.30	17,881.11
albañil II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Conserje	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
carpintero I	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
lavandera II	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Peón Vigilante I	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Peón Vigilante II	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Pendiente de Programar				3.35	3.35											
<b>Museo Nacional de Historia</b>																
2019-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000	6			159,284.00	13,529.74	12,218.92	13,528.09	13,091.70	13,528.09	13,091.70	13,528.09	13,528.09	13,091.70	13,528.09	13,091.70	13,528.09
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Conserje	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Maestro de Obras	1	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
Peón Vigilante I	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Peón Vigilante II	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Pendiente de Programar				1.65	1.65											
<b>Palacio Nacional de la Cultura</b>																
2019-1113-0015-103-12-00-000-004-000-031-0101-11-0000-0000	202			4,258,193.00	31,683.02	209,339.18	471,573.83	456,361.77	394,207.44	381,491.07	389,780.64	389,780.64	377,207.07	389,780.64	377,207.07	389,780.64
Albañil I	6	365	Q72.54	158,862.60	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44
Albañil I	14	306	Q72.54	310,761.36	31,482.36	30,466.80	31,482.36	30,466.80	31,482.36	30,466.80	31,482.36	31,482.36	30,466.80	31,482.36	30,466.80	31,482.36
Albañil II	2	306	Q73.59	45,037.08	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
Albañil I	1	27	Q72.54	1,958.58	1,958.58	1,958.58										
Albañil II	1	334	Q73.59	24,579.06	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Albañil III	5	306	Q74.63	114,183.90	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65	11,567.65	11,194.50	11,567.65	11,194.50	11,567.65
Albañil III	1	334	Q74.63	24,926.42	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Albañil IV	28	306	Q75.64	648,083.52	65,655.52	63,537.60	65,655.52	63,537.60	65,655.52	63,537.60	65,655.52	65,655.52	63,537.60	65,655.52	63,537.60	65,655.52
Albañil IV	1	334	Q75.64	25,263.76	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
albañil V	36	306	Q77.59	854,731.44	86,590.44	83,797.20	86,590.44	83,797.20	86,590.44	83,797.20	86,590.44	86,590.44	83,797.20	86,590.44	83,797.20	86,590.44
albañil V	56	334	Q77.59	1,451,243.36	134,696.24	121,661.12	134,696.24	130,351.20	134,696.24	130,351.20	134,696.24	134,696.24	130,351.20	134,696.24	130,351.20	134,696.24
albañil V	5	334	Q77.59	129,575.30	10,862.60	10,862.60	12,026.45	11,638.50	12,026.45	11,638.50	12,026.45	12,026.45	11,638.50	12,026.45	11,638.50	12,026.45
Auxiliar Misceláneo	4	365	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
Auxiliar Misceláneo	9	61	Q71.40	39,198.60	19,920.60	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
Auxiliar Misceláneo	5	89	Q71.40	31,773.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Electricista I	1	306	Q73.36	22,447.85	2,274.13	2,117.92	2,274.13	2,200.77	2,274.13	2,200.77	2,274.13	2,274.13	2,200.77	2,274.13	2,200.77	2,274.13
Electricista III	1	334	Q75.64	25,263.76	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
conserje	2	150	Q71.40	21,420.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
conserje	9	61	Q71.40	39,198.60	19,920.60	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60
carpintero V	11	89	Q77.59	75,960.61	26,458.19	23,897.72	26,458.19	25,604.70	26,458.19	25,604.70	26,458.19	26,458.19	25,604.70	26,458.19	25,604.70	26,458.19
Bodeguero IV	1	365	Q76.59	27,955.35	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29
Carpintero II	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29



ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anua.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Jardinero I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Maestro de Obras	1	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
Pendiente de Programar				42.25	42.25											
<b>Museo de Arte Colonial</b>	<b>2</b>			<b>35,174.00</b>	<b>2,829.80</b>	<b>1,999.20</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>4,141.20</b>	<b>4,284.00</b>	<b>4,426.80</b>	<b>4,426.80</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>
Auxiliar Misceláneo	1	119	Q71.40	8,496.60	2,213.40	1,999.20	2,213.40	2,142.00	1,927.80	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				616.40	616.40		999.60									
<b>Museo del Libro Antiguo</b>	<b>2</b>			<b>46,696.00</b>	<b>2,213.80</b>	<b>1,999.20</b>	<b>3,213.00</b>	<b>4,284.00</b>	<b>4,426.80</b>	<b>4,284.00</b>	<b>4,426.80</b>	<b>4,426.80</b>	<b>4,284.00</b>	<b>4,426.80</b>	<b>4,284.00</b>	<b>4,426.80</b>
2019-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000																
Conserje	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	1	289	Q71.40	20,634.60	0.40		999.60	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				0.40	0.40											
<b>Centro Cultural Real Palacio de los Capitanes Generales</b>	<b>4</b>			<b>107,697.00</b>	<b>9,146.96</b>	<b>8,261.68</b>	<b>9,146.86</b>	<b>8,851.80</b>	<b>9,146.86</b>	<b>8,851.80</b>	<b>9,146.86</b>	<b>9,146.86</b>	<b>8,851.80</b>	<b>9,146.86</b>	<b>8,851.80</b>	<b>9,146.86</b>
2019-1113-0015-103-12-00-000-004-000-031-0301-11-0000-0000																
Auxiliar Misceláneo	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
embalador	1	365	Q80.86	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
Pendiente de Programar				0.10	0.10											
<b>Museo Regional de Santiago Sacatepéquez</b>	<b>1</b>			<b>26,061.00</b>	<b>2,213.40</b>	<b>1,999.20</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>
2019-1113-0015-103-12-00-000-004-000-031-0306-11-0000-0000																
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
<b>Museo Regional de Arqueología La Democracia</b>	<b>1</b>			<b>26,061.00</b>	<b>2,213.40</b>	<b>1,999.20</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>
2019-1113-0015-103-12-00-000-004-000-031-0503-11-0000-0000																
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
<b>Museo Regional de Chichicastenango</b>	<b>1</b>			<b>26,061.00</b>	<b>2,213.40</b>	<b>1,999.20</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>	<b>2,142.00</b>	<b>2,213.40</b>
2019-1113-0015-103-12-00-000-004-000-031-1401-11-0000-0000																
auxiliar misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar																
<b>Museo Regional Mundo Maya</b>	<b>7</b>			<b>156,366.00</b>	<b>11,281.20</b>	<b>13,994.40</b>	<b>13,280.40</b>	<b>12,852.00</b>	<b>13,280.40</b>	<b>12,852.00</b>	<b>13,280.40</b>	<b>13,280.40</b>	<b>12,852.00</b>	<b>13,280.40</b>	<b>12,852.00</b>	<b>13,280.40</b>
2019-1113-0015-103-12-00-000-004-000-031-1701-11-0000-0000																
Auxiliar Misceláneo	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Conserje	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Auxiliar Misceláneo	1	28	Q71.40	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20	1,999.20
Peón Vigilante I	1	334	Q71.40	23,847.60	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Jardinero I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				214.20	214.20											
<b>Museo Regional del Sureste de Peten</b>	<b>3</b>			<b>104,661.00</b>	<b>6,676.44</b>	<b>8,028.72</b>	<b>11,102.34</b>	<b>8,602.20</b>	<b>8,888.94</b>	<b>8,602.20</b>	<b>8,888.94</b>	<b>8,888.94</b>	<b>8,602.20</b>	<b>8,888.94</b>	<b>8,602.20</b>	<b>8,888.94</b>
2019-1113-0015-103-12-00-000-004-000-031-1708-11-0000-0000																
Auxiliar Misceláneo	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Auxiliar Misceláneo	1	31	Q71.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40
albañil	1	334	Q72.54	24,228.36	36.24	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Pendiente de Programar				36.24	36.24											



ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>SERVICIOS DE ADMINISTRACION DEL PATRIMONIO</b>																
<b>BIBLIOGRAFICO Y DOCUMENTAL</b>																
Biblioteca Nacional de Guatemala	10	365	Q71.40	238,802.00	13,927.90	20,318.20	22,495.15	21,769.50	20,281.75	19,627.50	20,281.75	20,281.75	19,627.50	20,281.75	19,627.50	20,281.75
Auxiliar Misceláneo	3	334	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Auxiliar Misceláneo	2	89	Q71.40	47,695.20	3,998.40	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Auxiliar Misceláneo	1	365	Q80.86	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
Tallerista	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Conserje	1	334	Q71.40	23,847.60	1,999.20	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Conserje	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29
Botaguero I				286.35												
Pendiente de Programar				286.35												
<b>Hemeroteca Nacional</b>																
2019-1113-0015-103-12-00-000-006-000-031-0101-11-0000-0000	11	365	Q71.40	292,756.00	23,727.56	20,721.68	25,155.26	24,343.80	25,155.26	24,343.80	25,155.26	25,155.26	24,343.80	25,155.26	24,343.80	25,155.26
Auxiliar Misceláneo	4	306	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60
Auxiliar Misceláneo	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Bodeguero II	2	365	Q72.54	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
Encuadernador	3	365	Q78.25	85,683.75	7,277.25	6,573.00	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25	7,277.25	7,042.50	7,277.25	7,042.50	7,277.25
Maestro de Obras				785.70												
Pendiente de Programar				785.70												
<b>SERVICIOS DE CONSERVACION Y RESTAURACION DE BIENES CULTURALES MUEBLES E INMUEBLES</b>																
<b>Departamento de Conservación y Restauración de Bienes Inmuebles Culturales</b>																
2019-1113-0015-103-12-00-000-008-000-031-0101-11-0000-0000	118	365	Q72.54	3,099,785.00	254,262.70	237,634.60	265,126.57	256,784.70	265,344.19	256,784.70	265,344.19	263,095.45	254,608.50	263,095.45	254,608.50	263,095.45
Albañil I	36	365	Q73.59	953,175.60	80,954.64	73,120.32	80,954.64	78,343.20	80,954.64	78,343.20	80,954.64	80,954.64	78,343.20	80,954.64	78,343.20	80,954.64
Albañil II	2	365	Q71.40	53,720.70	4,562.58	4,121.04	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58	4,562.58	4,415.40	4,562.58	4,415.40	4,562.58
Auxiliar de Carpintería	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Auxiliar de Electricidad	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	12	365	Q71.40	312,732.00	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80
Electricista III	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Maestro de Obras	10	365	Q78.25	285,612.50	24,257.50	21,910.00	24,257.50	23,475.00	24,257.50	23,475.00	24,257.50	24,257.50	23,475.00	24,257.50	23,475.00	24,257.50
Auxiliar de Albañilería	32	365	Q71.40	833,952.00	70,828.80	63,974.40	70,828.80	68,544.00	70,828.80	68,544.00	70,828.80	70,828.80	68,544.00	70,828.80	68,544.00	70,828.80
Auxiliar de Albañilería	4	334	Q71.40	95,390.40	7,996.80	7,196.80	7,996.80	7,668.00	7,996.80	7,668.00	7,996.80	7,996.80	7,668.00	7,996.80	7,668.00	7,996.80
Auxiliar de Albañilería	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Piñón Vigilante I	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Carpintero I	4	365	Q72.54	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
Carpintero V	1	365	Q77.59	28,320.35	2,405.29	2,172.52	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29	2,405.29	2,327.70	2,405.29	2,327.70	2,405.29
Conserje	7	365	Q71.40	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
Mensajero	1	150	Q72.54	10,881.00	2,213.40	1,999.20	2,213.40	2,176.20	2,213.40	2,176.20	2,213.40	2,213.40	2,176.20	2,213.40	2,176.20	2,213.40
Jardinero I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar				20.85												
<b>Centro de Restauración de Bienes Muebles</b>																
2019-1113-0015-103-12-00-000-008-000-031-0101-11-0000-0000	1	365	Q72.54	26,478.00	2,249.64	2,031.12	2,249.64	2,176.20	2,249.64	2,176.20	2,249.64	2,249.64	2,176.20	2,249.64	2,176.20	2,249.64
Carpintero I	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
				0.90												



ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
<b>SERVICIOS DE CONSERVACION Y RESCATE DE SITIOS</b>																
<b>ARQUEOLOGICOS PREHISPANICOS</b>																
Departamento de Conservación y Rescate de Sitios																
Arqueológicos Prehispánicos																
2019-1113-0015-103-12-00-000-009-000-031-1701-11-0000-0000	172			4,594,122.00	390,190.92	352,425.36	390,185.22	377,598.60	390,185.22	377,598.60	390,185.22	390,185.22	377,598.60	390,185.22	377,598.60	390,185.22
Albañil I	20	365	Q72.54	529,542.00	44,974.80	40,622.40	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80	44,974.80	43,524.00	44,974.80	43,524.00	44,974.80
Albañil II	19	365	Q73.59	510,346.65	43,344.51	39,149.88	43,344.51	41,946.30	43,344.51	41,946.30	43,344.51	43,344.51	41,946.30	43,344.51	41,946.30	43,344.51
Albañil III	15	365	Q74.63	408,599.25	34,702.95	31,344.60	34,702.95	33,583.50	34,702.95	33,583.50	34,702.95	34,702.95	33,583.50	34,702.95	33,583.50	34,702.95
Auxiliar de Albañilería	5	365	Q71.40	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Bodeguero I	4	365	Q73.59	107,441.40	9,125.16	8,242.08	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16	9,125.16	8,830.80	9,125.16	8,830.80	9,125.16
Bodeguero II	1	365	Q74.63	27,239.95	2,313.53	2,089.64	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53	2,313.53	2,238.90	2,313.53	2,238.90	2,313.53
Bodeguero IV	2	365	Q76.59	55,910.70	4,748.58	4,289.04	4,748.58	4,595.40	4,748.58	4,595.40	4,748.58	4,748.58	4,595.40	4,748.58	4,595.40	4,748.58
Cochero	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
auxiliar de carpintería	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Conserje	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Maestro de Obras	23	365	Q78.25	656,908.75	55,792.25	50,393.00	55,792.25	53,992.50	55,792.25	53,992.50	55,792.25	55,792.25	53,992.50	55,792.25	53,992.50	55,792.25
Operador de Equipo	2	365	Q72.54	52,954.20	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48
Peón	43	365	Q71.40	1,120,623.00	95,176.20	85,965.60	95,176.20	92,106.00	95,176.20	92,106.00	95,176.20	95,176.20	92,106.00	95,176.20	92,106.00	95,176.20
Peón Vigilante I	27	365	Q71.40	703,647.00	59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80
Peón Vigilante II	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Piloto I de Vehículos Livianos	2	365	Q75.64	55,217.20	4,689.68	4,235.84	4,689.68	4,538.40	4,689.68	4,538.40	4,689.68	4,689.68	4,538.40	4,689.68	4,538.40	4,689.68
Auxiliar Misceláneo	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20
Pendiente de Programar				5.70	5.70											
<b>FUENTE 29</b>																
<b>SERVICIOS DE ADMINISTRACION DE PARQUES, SITIOS</b>																
<b>ARQUEOLOGICOS Y ZONAS DE RESCATE CULT Y NATURAL</b>																
Sitio Arqueológico Kaminal Juyú																
2019-1113-0015-103-12-00-000-003-000-031-0101-29-0101-0005	16			416,985.00	35,423.40	31,987.20	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40	35,414.40	34,272.00	35,414.40	34,272.00	35,414.40
Peón Vigilante I	13	365	Q71.40	338,793.00	28,774.20	25,989.60	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20	28,774.20	27,846.00	28,774.20	27,846.00	28,774.20
Peón	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	2	365	Q71.40	52,122.00	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80
Pendiente de Programar				9.00	9.00											
<b>Departamento de Monumentos Prehispánicos y Coloniales</b>																
2019-1113-0015-103-12-00-000-003-000-031-0101-29-0101-0005	15			395,916.00	33,626.20	30,371.60	33,625.70	32,541.00	33,625.70	32,541.00	33,625.70	33,625.70	32,541.00	33,625.70	32,541.00	33,625.70
Auxiliar Misceláneo	7	365	Q71.40	182,427.00	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
Conserje	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Maestro de Obras	2	365	Q78.25	57,122.50	4,851.50	4,382.00	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50	4,851.50	4,695.00	4,851.50	4,695.00	4,851.50
Peón Vigilante I	5	365	Q71.40	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Pendiente de Programar				0.50	0.50											
<b>Sitio Arqueológico Mixco Viejo</b>																
2019-1113-0015-103-12-00-000-003-000-031-0403-29-0101-0005	21			552,816.00	46,952.96	42,407.68	46,951.36	45,436.80	46,951.36	45,436.80	46,951.36	46,951.36	45,436.80	46,951.36	45,436.80	46,951.36
Albañil I	4	365	Q72.54	105,908.40	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96
Peón	10	365	Q71.40	260,610.00	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00
Peón Vigilante I	5	365	Q71.40	130,305.00	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00
Tallerista	1	365	Q80.86	29,513.90	2,506.66	2,264.08	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66	2,506.66	2,425.80	2,506.66	2,425.80	2,506.66
Carpintero I	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Pendiente de Programar				1.60	1.60											



ACTIVIDAD	Número puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
Sitio Arqueológico Iximché	15			393,273.00	33,401.26	30,168.88	33,401.26	32,323.80	33,401.26	32,323.80	33,401.26	33,401.26	32,323.80	33,401.26	32,323.80	33,401.26	33,401.26
Peón Vigilante I	11	365	Q71.40	286,671.00	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40
Albanil III	2	365	Q74.63	54,479.90	4,627.06	4,179.28	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06	4,477.80	4,627.06	4,477.80	4,627.06	4,627.06
Peón	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40
Pendiente de Programar				0.10	0.10												
Sitio Arqueológico Zaculeu	14			364,854.00	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60
2019-1113-0015-103-12-00-000-003-1301-29-0101-0005	11	365	Q71.40	286,671.00	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40
Peón Vigilante I	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20
Auxiliar Misceláneo																	
Pendiente de Programar																	
Sitio Arqueológico Gumarakaaj	9			234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60
2019-1113-0015-103-12-00-000-003-1401-29-0101-0005	8	365	Q71.40	208,488.00	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20
Peón Vigilante I	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40
Auxiliar Misceláneo																	
Pendiente de Programar																	
Sitios Arqueológicos Prehispánicos de Petén	26			677,586.00	57,548.40	51,979.20	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	57,548.40	55,692.00	57,548.40	55,692.00	57,548.40	57,548.40
2019-1113-0015-103-12-00-000-003-1701-29-0101-0005	9	365	Q71.40	234,549.00	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60
Peón	17	365	Q71.40	443,037.00	37,627.80	33,986.40	37,627.80	36,414.00	37,627.80	36,414.00	37,627.80	37,627.80	36,414.00	37,627.80	36,414.00	37,627.80	37,627.80
Peón Vigilante I																	
Pendiente de Programar																	
SERVICIOS DE ADMINISTRACION DE MUSEOS																	
Museo de Arte Colonial	3			78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20
2019-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20
Auxiliar Misceláneo																	
Museo del Libro Antiguo	4			104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60
2019-1113-0015-103-12-00-000-004-000-031-0301-29-0101-0005	4	365	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60
Auxiliar Misceláneo																	
Pendiente de Programar																	
FUENTE 31	352			7,512,803.00	596,452.78	538,393.24	676,046.23	748,209.90	777,719.83	585,417.90	604,931.83	604,931.83	585,417.90	604,931.83	585,417.90	604,931.83	604,931.83
SERVICIOS DE ADMINISTRACION DE PARQUES, SITIOS ARQUEOLOGICOS Y ZONAS DE RESCATE CULT Y NATURAL																	
Parque Arqueológico Quirigua	40			1,048,538.00	89,056.20	80,435.60	89,053.70	86,181.00	89,053.70	86,181.00	89,053.70	89,053.70	86,181.00	89,053.70	86,181.00	89,053.70	89,053.70
2019-1113-0015-103-12-00-000-003-1805-31-0000-0000	20	365	Q71.40	521,220.00	44,268.00	39,984.00	44,268.00	42,840.00	44,268.00	42,840.00	44,268.00	44,268.00	42,840.00	44,268.00	42,840.00	44,268.00	44,268.00
Peón Vigilante I	4	365	Q71.40	104,244.00	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60
Auxiliar Misceláneo	3	365	Q71.40	78,183.00	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20
Peón	1	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75
maestro de obras	1	365	Q73.59	26,860.35	2,281.29	2,060.52	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29	2,207.70	2,281.29	2,207.70	2,281.29	2,281.29
Bodeguero I	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84
peón vigilante V																	



ACTIVIDAD	Numero puestos	Jornales al Año	Salario Diario	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Albañil I	3	365	Q72.54	79,431.30	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22
Auxiliar de Albañilería	7	365	Q71.40	182,427.00	15,493.80	13,984.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80
Pendiente de Programar				2.50	2.50											
<b>SERVICIOS DE ADMINISTRACION DE MUSEOS</b>																
Museo de Arte Colonial																
2019-1113-0015-103-12-00-000-004-000-031-0301-31-0000-0000	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Pendiente de Programar																
<b>ADMINISTRACION DEL PARQUE NACIONAL TIKAL</b>																
2019-1113-0015-103-12-00-000-007-000-031-1701-31-0000-0000	311			6,438,204.00	505,183.18	455,958.44	584,779.13	659,886.90	686,452.73	497,094.90	513,664.73	513,664.73	497,094.90	513,664.73	497,094.90	513,664.73
Albañil I	17	365	Q72.54	450,110.70	38,228.58	34,529.04	38,228.58	36,995.40	38,228.58	36,995.40	38,228.58	38,228.58	36,995.40	38,228.58	36,995.40	38,228.58
Auxiliar de Albañilería	20	365	Q71.40	521,220.00	44,268.00	39,984.00	44,268.00	42,840.00	44,268.00	42,840.00	44,268.00	44,268.00	42,840.00	44,268.00	42,840.00	44,268.00
Auxiliar de Mecánica	1	365	Q71.40	26,061.00	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40
Auxiliar Misceláneo	18	365	Q71.40	469,098.00	39,841.20	35,985.60	39,841.20	38,556.00	39,841.20	38,556.00	39,841.20	39,841.20	38,556.00	39,841.20	38,556.00	39,841.20
Bodeguero IV	1	365	Q76.59	27,955.35	2,374.29	2,144.52	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29	2,374.29	2,297.70	2,374.29	2,297.70	2,374.29
Cocinero	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Conductor de Vehículos Livianos	1	365	Q72.54	26,477.10	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74
Maestro de Obras	5	365	Q78.25	142,806.25	12,128.75	10,955.00	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75	12,128.75	11,737.50	12,128.75	11,737.50	12,128.75
Piloto II vehículos pesados	1	365	Q78.25	28,561.25	2,425.75	2,191.00	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75	2,425.75	2,347.50	2,425.75	2,347.50	2,425.75
Peón	135	365	Q71.40	3,518,235.00	298,809.00	269,892.00	298,809.00	289,170.00	298,809.00	289,170.00	298,809.00	298,809.00	289,170.00	298,809.00	289,170.00	298,809.00
auxiliar de topografía IV	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Peón vigilante I	25	365	Q71.40	651,525.00	55,335.00	49,980.00	55,335.00	53,550.00	55,335.00	53,550.00	55,335.00	55,335.00	53,550.00	55,335.00	53,550.00	55,335.00
Auxiliar Misceláneo	4	230	Q71.40	65,688.00	55,335.00	49,980.00	55,335.00	53,550.00	55,335.00	53,550.00	55,335.00	55,335.00	53,550.00	55,335.00	53,550.00	55,335.00
Peón	80	75	Q71.40	428,400.00	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Piloto I de Vehículos Livianos	1	365	Q75.64	27,608.60	2,344.84	2,117.92	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84	2,344.84	2,269.20	2,344.84	2,269.20	2,344.84
Pendiente de Programar				372.05	372.05											



MINISTERIO DE CULTURA Y DEPORTES  
DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL

REPROGRAMACIÓN DEL RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"  
EJERCICIO FISCAL 2019

(1) ENTIDAD: Ministerio de Cultura y Deportes

18/07/2019

FECHA DEL REPORTE:

(3)	(4)	(5)	(6)	(7)	Programación Mensual 2019												
					Categoría Programática, Partida Presupuestaria	Monto Mensual	Número Contratos	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
	DIRECCIÓN GENERAL DE PATRIMONIO CULTURAL Y NAT.	224	Q 13,654,539.00	Q 1,376,524.04	Q 923,566.16	Q 1,019,095.47	Q 1,053,807.09	Q 1,140,774.53	Q 1,304,600.00	Q 1,359,880.02	Q 1,136,718.74	Q 335,000.00	Q 335,000.00	Q 1,132,880.02			
	Coordinación Unidades de Apoyo	34	Q 4,081,024.00	Q 318,679.91	Q 293,924.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00	Q 335,000.00
	2019-11130015-103-00-0101-12-00-000-001-000-029-11-0000-0000																
	SERVICIOS PROFESIONALES	1	Q 179,516.13	Q 14,516.13	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00	Q 15,000.00
	SERVICIOS TÉCNICOS	3	Q 215,419.35	Q 17,419.35	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00
	SERVICIOS PROFESIONALES	1	Q 77,790.32	Q 6,290.32	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00
	SERVICIOS TÉCNICOS	5	Q 418,870.97	Q 33,870.97	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00	Q 35,000.00
	SERVICIOS TÉCNICOS	1	Q 89,758.06	Q 7,258.06	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00	Q 7,500.00
	SERVICIOS PROFESIONALES	1	Q 95,741.94	Q 7,741.94	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00
	SERVICIOS PROFESIONALES	1	Q 95,741.94	Q 7,741.94	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00
	SERVICIOS PROFESIONALES	4	Q 430,838.71	Q 34,838.71	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00	Q 36,000.00
	SERVICIOS PROFESIONALES	1	Q 118,420.09	Q 9,677.42	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00
	SERVICIOS PROFESIONALES	1	Q 119,677.42	Q 9,677.42	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00
	SERVICIOS PROFESIONALES	1	Q 119,677.42	Q 9,677.42	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00	Q 10,000.00
	SERVICIOS PROFESIONALES	1	Q 131,645.16	Q 10,645.16	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00	Q 11,000.00
	SERVICIOS PROFESIONALES	6	Q 827,601.42	Q 69,677.42	Q 37,924.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00	Q 72,000.00
	SERVICIOS PROFESIONALES	1	Q 155,580.65	Q 12,580.65	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00	Q 13,000.00
	SERVICIOS PROFESIONALES	4	Q 718,064.52	Q 58,064.52	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00	Q 60,000.00
	SERVICIOS PROFESIONALES	1	Q 215,419.35	Q 17,419.35	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00
	SERVICIOS PROFESIONALES	1	Q 70,000.00	Q 1,260.55	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00
	PENDIENTE DE PROGRAMAR		Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55	Q 1,260.55
	INVESTIGACIÓN, CATALOGACIÓN Y REGISTRO	6	Q 496,665.00	Q 40,165.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00	Q 41,500.00
	Departamento de Registro de Bienes Culturales																
	2019-11130015-103-00-0101-12-00-000-002-000-029-11-0000-0000																
	SERVICIOS PROFESIONALES	1	Q 95,741.94	Q 7,741.94	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00	Q 8,000.00
	SERVICIOS TÉCNICOS	1	Q 83,774.19	Q 6,774.19	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00
	SERVICIOS PROFESIONALES	2	Q 143,612.90	Q 11,612.90	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00
	SERVICIOS PROFESIONALES	1	Q 107,709.68	Q 8,709.68	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00
	SERVICIOS PROFESIONALES	1	Q 65,822.58	Q 5,322.58	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00	Q 5,500.00
	PENDIENTE DE PROGRAMAR		Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71	Q 3,71
	SERVICIOS DE ADMINISTRACIÓN DE PARQUES, SITIOS ARQ. Y ZONAS	36	Q 2,258,847.00	Q 174,261.29	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71	Q 168,085.71
	Parque Arqueológico Takalik Abaj	5	Q 359,035.00	Q 29,035.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00
	SERVICIOS PROFESIONALES	5	Q 359,032.26	Q 29,032.26	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00	Q 30,000.00
	PENDIENTE DE PROGRAMAR		Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74	Q 2,74
	Parque Yaxhá-Nakum-Naranjo	2	Q 158,500.00	Q 15,000.00	Q -	Q 3,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00	Q 15,500.00
	SERVICIOS PROFESIONALES	1	Q 90,209.68	Q 8,709.68	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00	Q 9,000.00
	SERVICIOS TÉCNICOS	1	Q 68,290.32	Q 6,290.32	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00	Q 6,500.00
	PENDIENTE DE PROGRAMAR		Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
	Departamento de Monumentos Prehispánicos y Coloniales	11	Q 893,065.00	Q 2,065.00	Q -	Q 80,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00	Q 96,000.00
	2019-11130015-103-00-0101-12-00-000-003-000-029-11-0101-0005																
	SERVICIOS PROFESIONALES	2	Q 180,000.00	Q -	Q -	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00	Q 18,000.00
	SERVICIOS PROFESIONALES	4	Q 400,000.00	Q -	Q -	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00	Q 40,000.00
	SERVICIOS PROFESIONALES	2	Q 120,000.00	Q -	Q -	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00	Q 12,000.00
	SERVICIOS PROFESIONALES	1	Q 70,000.00	Q -	Q -	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00	Q 7,000.00
	SERVICIOS PROFESIONALES	2	Q 121,000.00	Q 2,065.00	Q -	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00	Q 16,000.00
	PENDIENTE DE PROGRAMAR																



































(3)	(4)	(5)	(6)	(7)													
				Categoría Programática, Partida Presupuestaria	Monto Mensual	Número Contratos	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre
	SERVICIOS TÉCNICOS	2	23,612.90 Q	11,612.90 Q	12,000.00	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	SERVICIOS PROFESIONALES	1	95,741.94 Q	7,741.94 Q	8,000.00	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q
	SERVICIOS PROFESIONALES	1	119,677.42 Q	9,677.42 Q	10,000.00	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q	9,000.00 Q
	SERVICIOS TÉCNICOS	2	29,516.13 Q	14,516.13 Q	15,000.00	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	SERVICIOS TÉCNICOS	1	85,774.19 Q	6,774.19 Q	7,000.00	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	PENDIENTE DE PROGRAMAR	1	64,200.00 Q	200.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-
	Parque Arqueológico Kaminal Juyú	1	64,200.00 Q	200.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-
	2019-11130015-103-00-0101-12-00-000-003-029-31-0000-0000	1	64,200.00 Q	200.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-
	SERVICIOS PROFESIONALES	1	64,000.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PENDIENTE DE PROGRAMAR	1	200.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Parque Arqueológico Mixco Viejo	1	63,600.00 Q	5,300.00 Q	5,300.00	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q
	2019-11130015-103-00-0403-12-00-000-003-029-31-0000-0000	1	63,600.00 Q	5,300.00 Q	5,300.00	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q
	SERVICIOS TÉCNICOS	1	63,600.00 Q	5,300.00 Q	5,300.00	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q
	PENDIENTE DE PROGRAMAR	1	63,600.00 Q	5,300.00 Q	5,300.00	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q	5,300.00 Q
	Parque Arqueológico Imchché	1	90,000.00 Q	7,500.00 Q	7,500.00	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q
	2019-11130015-103-00-0406-12-00-000-003-029-31-0000-0000	1	90,000.00 Q	7,500.00 Q	7,500.00	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q
	SERVICIOS TÉCNICOS	1	90,000.00 Q	7,500.00 Q	7,500.00	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q
	PENDIENTE DE PROGRAMAR	1	90,000.00 Q	7,500.00 Q	7,500.00	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q	7,500.00 Q
	SERVICIOS DE ADMINISTRACIÓN DE MUSEOS	30	2,773,628.00 Q	193,832.84 Q	193,056.45	200,612.90 Q	209,700.00 Q	220,837.09 Q	237,500.00 Q	243,450.00 Q	259,338.71 Q	260,800.00 Q	255,500.00 Q	255,500.00 Q	255,500.00 Q	255,500.00 Q	255,500.00 Q
	Palacio Nacional de la Cultura	15	1,643,206.00 Q	130,093.10 Q	139,500.00	128,612.90 Q	133,000.00 Q	133,000.00 Q	133,000.00 Q	133,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q
	2019-11130015-103-00-0101-12-00-000-004-029-11-0000-0000	15	1,643,206.00 Q	130,093.10 Q	139,500.00	128,612.90 Q	133,000.00 Q	133,000.00 Q	133,000.00 Q	133,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q	145,000.00 Q
	SERVICIOS TÉCNICOS	3	287,225.81 Q	23,225.81 Q	24,000.00	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q	24,000.00 Q
	SERVICIOS TÉCNICOS	2	215,419.35 Q	17,419.35 Q	18,000.00	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q	18,000.00 Q
	SERVICIOS TÉCNICOS	1	28,532.26 Q	14,032.26 Q	14,500.00	-	-	-	-	-	-	-	-	-	-	-	-
	SERVICIOS TÉCNICOS	1	75,612.90 Q	6,000.00 Q	6,000.00	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q
	SERVICIOS TÉCNICOS	1	68,506.45 Q	506.45 Q	6,000.00	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q	6,000.00 Q
	SERVICIOS TÉCNICOS	1	48,000.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SERVICIOS TÉCNICOS	2	239,354.84 Q	19,354.84 Q	20,000.00	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q
	SERVICIOS TÉCNICOS	1	85,774.19 Q	6,774.19 Q	7,000.00	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	SERVICIOS PROFESIONALES	2	359,032.26 Q	29,032.26 Q	30,000.00	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q	30,000.00 Q
	SERVICIOS PROFESIONALES	1	239,354.84 Q	19,354.84 Q	20,000.00	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q	20,000.00 Q
	PENDIENTE DE PROGRAMAR	1	393.10 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Museo Nacional de Arte Moderno	2	60,390.00 Q	2.91 Q	-	-	-	4,387.09 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	2019-11130015-103-00-0101-12-00-000-004-029-011-0000-0000	2	60,390.00 Q	2.91 Q	-	-	-	4,387.09 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	SERVICIOS TÉCNICOS	2	60,387.09 Q	2.91 Q	-	-	-	4,387.09 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	PENDIENTE DE PROGRAMAR	1	2.91 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Centro Cultural Real Palacio de los Capitanes	1	49,000.00 Q	-	-	-	-	-	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	2019-11130015-103-00-0301-12-00-000-004-029-011-0000-0000	1	49,000.00 Q	-	-	-	-	-	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	SERVICIOS TÉCNICOS	1	49,000.00 Q	-	-	-	-	-	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q	7,000.00 Q
	PENDIENTE DE PROGRAMAR	1	49,000.00 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Museos y Centros Culturales	4	302,050.00 Q	67.74 Q	6,082.26	18,000.00 Q	10,000.00 Q	19,950.00 Q	25,000.00 Q	31,950.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q
	2019-11130015-103-00-0101-12-00-000-004-029-0101-0005	4	302,050.00 Q	67.74 Q	6,082.26	18,000.00 Q	10,000.00 Q	19,950.00 Q	25,000.00 Q	31,950.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q	39,000.00 Q
	SERVICIOS TÉCNICOS	1	100,000.00 Q	-	-	-	-	-	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q	10,000.00 Q
	SERVICIOS TÉCNICOS	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SERVICIOS TÉCNICOS	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SERVICIOS TÉCNICOS	1	86,082.26 Q	6,082.26 Q	6,082.26	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	SERVICIOS TÉCNICOS	1	57,950.00 Q	1,950.00 Q	2,000.00	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	SERVICIOS TÉCNICOS	1	57,950.00 Q	1,950.00 Q	2,000.00	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q	8,000.00 Q
	PENDIENTE DE PROGRAMAR	1	67.74 Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Museo Nacional de Arqueología y Etnología	3	252,000.00 Q	22,000.00 Q	22,500.00	18,500.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q
	2019-11130015-103-00-0101-12-00-000-004-029-0101-0005	3	252,000.00 Q	22,000.00 Q	22,500.00	18,500.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q
	SERVICIOS TÉCNICOS	3	251,322.58 Q	21,322.58 Q	22,500.00	18,500.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q	21,000.00 Q
	PENDIENTE DE PROGRAMAR	1	677.42 Q	677.42 Q	-	-	-	-									



(3)	(4)	(5)	(6)	(7)											
				Programación Mensual 2019											
Categoría Programática, Partida Presupuestaria	Monto Mensual	Número Contratos	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Palacio Nacional de la Cultura</b>															
2019-11130015-103-00-0101-12-00-000-004-000-029-29-0101-0005	7,000.00	2	109,617.00	4,504.10	11,974.19	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	7,338.71	8,800.00	3,500.00
SERVICIOS PROFESIONALES	Q	1	66,612.90	Q	8,474.19	Q	7,000.00	Q	7,000.00	Q	7,000.00	Q	7,000.00	Q	5,300.00
SERVICIOS TÉCNICOS	Q	1	41,887.10	Q	3,500.00	Q	3,500.00	Q	3,500.00	Q	3,500.00	Q	3,500.00	Q	3,500.00
PENDIENTE DE PROGRAMAR	Q	Q	1,117.00	Q	1,117.00	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>Museo De Arte Colonial</b>															
2019-11130015-103-00-0301-12-00-000-004-000-029-29-0101-0005	12,000.00	1	120,000.00	Q	Q	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SERVICIOS TÉCNICOS	Q	1	120,000.00	Q	Q	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
PENDIENTE DE PROGRAMAR	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>Museo Nacional de Arqueología y Etnología la Democracia</b>															
2019-11130015-103-00-0101-12-00-000-004-000-029-31-0000-0000	7,000.00	3	58,200.00	Q	2,200.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SERVICIOS TÉCNICOS	Q	3	58,200.00	Q	2,200.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>Museo Nacional de Arqueología y Etnología</b>															
2019-11130015-103-00-0101-12-00-000-004-000-029-31-0000-0000	5,000.00	2	179,165.00	36,165.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
SERVICIOS TÉCNICOS	Q	1	59,838.71	4,838.71	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERVICIOS PROFESIONALES	Q	1	95,741.94	7,741.94	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
PENDIENTE DE PROGRAMAR	Q	Q	23,584.35	23,584.35	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>DIRECCION TÉCNICA DEL PATRIMONIO INTANGIBLE</b>															
2019-11130015-103-00-0101-12-00-000-005-000-029-11-0000-0000	7,000.00	2	203,455.00	16,455.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
SERVICIOS PROFESIONALES	Q	1	83,774.19	6,774.19	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SERVICIOS TÉCNICOS	Q	1	119,677.42	9,677.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
PENDIENTE DE PROGRAMAR	Q	Q	3.39	3.39	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>SERVICIOS DE ADMON. PATRIMONIO BIBLIOGRÁFICO Y DOCUMENTAL</b>															
Biblioteca Nacional															
2019-11130015-103-00-0101-12-00-000-006-000-029-11-0000-0000	5,000.00	181	1,670,040.00	25,900.00	25,500.00	25,500.00	31,395.47	43,170.00	66,800.00	124,274.53	284,500.00	264,500.00	259,500.00	259,500.00	259,500.00
SERVICIOS PROFESIONALES	Q	121	263,300.00	21,300.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
SERVICIOS TÉCNICOS	Q	1	59,838.71	4,838.71	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PENDIENTE DE PROGRAMAR	Q	1	59,838.71	4,838.71	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Archivo General de Centro América</b>															
2019-11130015-103-00-0101-12-00-000-006-000-029-11-0000-0000	7,000.00	48	1,121,682.00	1,100.00	Q	Q	5,895.47	9,000.00	33,300.00	62,386.53	188,000.00	168,000.00	218,000.00	218,000.00	218,000.00
SERVICIOS TÉCNICOS	Q	6	98,451.06	Q	Q	Q	Q	Q	9,300.00	14,451.06	42,000.00	42,000.00	Q	Q	Q
SERVICIOS PROFESIONALES	Q	1	44,195.47	Q	Q	Q	5,895.47	9,000.00	9,300.00	10,000.00	10,000.00	10,000.00	Q	Q	Q
SERVICIOS TÉCNICOS	Q	3	45,290.31	Q	Q	Q	Q	Q	9,290.31	18,000.00	18,000.00	18,000.00	Q	Q	Q
PENDIENTE DE PROGRAMAR	Q	1	50,000.00	Q	Q	Q	Q	Q	25,000.00	25,000.00	25,000.00	25,000.00	Q	Q	Q
SERVICIOS PROFESIONALES	Q	1	30,000.00	Q	Q	Q	Q	Q	15,000.00	15,000.00	15,000.00	15,000.00	Q	Q	Q
SERVICIOS TÉCNICOS	Q	6	112,645.16	Q	Q	Q	4,645.16	Q	14,000.00	14,000.00	14,000.00	14,000.00	Q	Q	Q
SERVICIOS PROFESIONALES	Q	2	56,000.00	Q	Q	Q	Q	Q	14,000.00	14,000.00	14,000.00	14,000.00	Q	Q	Q
SERVICIOS TÉCNICOS	Q	1	30,000.00	Q	Q	Q	Q	Q	10,000.00	10,000.00	10,000.00	10,000.00	Q	Q	Q
PENDIENTE DE PROGRAMAR	Q	11	198,000.00	Q	Q	Q	Q	Q	10,000.00	10,000.00	10,000.00	10,000.00	Q	Q	Q
SERVICIOS PROFESIONALES	Q	1	45,000.00	Q	Q	Q	Q	Q	15,000.00	15,000.00	15,000.00	15,000.00	Q	Q	Q
SERVICIOS TÉCNICOS	Q	3	81,000.00	Q	Q	Q	Q	Q	27,000.00	27,000.00	27,000.00	27,000.00	Q	Q	Q
SERVICIOS PROFESIONALES	Q	5	135,000.00	Q	Q	Q	Q	Q	45,000.00	45,000.00	45,000.00	45,000.00	Q	Q	Q
SERVICIOS TÉCNICOS	Q	1	69,000.00	Q	Q	Q	Q	Q	23,000.00	23,000.00	23,000.00	23,000.00	Q	Q	Q
PENDIENTE DE PROGRAMAR	Q	6	126,000.00	Q	Q	Q	Q	Q	10,000.00	10,000.00	10,000.00	10,000.00	Q	Q	Q
<b>Dirección de Patrimonio Bibliográfico y Documental</b>															
2019-11130015-103-00-0101-12-00-000-006-000-029-32-0000-0000	7,000.00	2	104,670.00	Q	Q	Q	Q	8,670.00	8,000.00	8,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
SERVICIOS TÉCNICOS	Q	1	64,670.00	Q	Q	Q	Q	8,670.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
PENDIENTE DE PROGRAMAR	Q	1	40,000.00	Q	Q	Q	Q	Q	Q	Q	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
<b>Archivo General de Centro América</b>															
2019-11130015-103-00-0101-12-00-000-006-000-029-32-0000-0000	7,000.00	9	138,388.00	Q	Q	Q	Q	Q	Q	28,388.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
SERVICIOS TÉCNICOS	Q	1	17,613.00	Q	Q	Q	Q	Q	Q	3,613.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
PENDIENTE DE PROGRAMAR	Q	8	120,775.00	Q	Q	Q	Q	Q	Q	24,775.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00







